

25X1A

			(In	1 1 1	
		Income	1000 RM)	Francis	
		Planned	Actual	Expendi Plannec.	
		(for quarter)		/ for annual	Actual
		Cara dage post	100 or may	(for quarter)	(to 31 May)
	Balance as of 31 March	947		100 X	
		*	- X	* * * * * * * * * * * * * * * * * * * *	26,740
	Executive Branch		1	700	
L	Ministry	34	3.0	398	100
	Gazeral Government	527	19	806	437
	Police		223	3,143	1,368
	Justice	780	1,243	9,218	4,378
	Education	1,459	1,136	3,569	1,989
		4,813	2,920	28,893	15,587
	Labor and Social Welfare		3,322	60,718	8,113
	Health	10,128	6,322	12,874	5,518
	Agriculture & Forestry	12,632	8.704	15,323	5 13 6
	Industry & Manufacture	125	131	13,228	3,756
	Fuel and Power Industry	1,318	1,387	2,680	
	Commerce & Supply	3,070	2#312	10.378	2,580
į	Transportation	1,575	826	7.066	4,823
	Construction	1,005	805		2,327
	Statistics	7,000	000	10,233	6,038
	Finance Administration	5.113	2750	362	166
	Resettlers	2,110	A, NOU	8,193	3,948
	Sequestration and			5,985	519
	Requisitioning	e e e e e e e e e e e e e e e e e e e	A. A. A.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	General Finance Adminis-	O.	04/1	86	23
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		55,184	8,255 / /	41,889	5 638
	Taxes Assigned to German Fin-	368,325	246,268	/	4294.4
	ance Administration	Photo Shape	6111	A-985 040	3.00
	Total	470,171	286,547	235,249	165,591
	Balance as of 31 May 194	7	NOO 9 0 28 1 4 1 2 2	470,171	265,875
	14 T		286,547		20,672
			105.	470,171	280.547

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